G. R. S. 58

coll. A *Previous references.*

~~Book 14~~ B of this file

190

(Local Boards.)

File No. 2 of 1903-04

~~Serial Nos. 4, 12, 14817~~

Later references.

GENERAL AND REVENUE SECRETARIAT.

B Collection B

Serial Nos. 4, 12, 14817

Part B. for

SUBJECT.

Revised Budget Estimate of the Kolar District Fund for 1903-04

GPB.-8,000—7-4-07

C 218

Council matter for disposal by Circulation.

Subject.

Revised District Fund Budget Estimates of the Kolar Local Fund Circle for 1903-04. providing for an income of Rs. 1,21,445, and and an expenditure of Rs. 1,00,684.

Circulated to Councillors.

By Order,
H. Macpherson
Secretary.

31. 1. 1904

Name	Remarks by the Councillor.
V. P. Madhava Rao, Esq., C.I.E., First Councillor. Sent on 31. 1. 04 Received on 1 FEB 1904 C 218	C. I. Remarks 1/2/1904
C. Sreenivasiengar, Esq., Second Councillor. Sent on Received on	Seen by the Councillor

MGCPB—500—8-6-03.

1/2/04 Submd to the Dewan
1/2/04

15586
1-2-04

COUNCIL STATEMENT

of the

District Fund Budget Estimates

of the Kolar Local Fund Circle

for ~~1902~~ 1903-04

Consolidated Budget Estimates of Receipts and Expenditure under Dis

Items	Details of Receipts	Estimates for 1903-04			Remarks
		As originally sanctioned	As now proposed including supplementary	Actuals sanctioned	
I	Seventy-six per cent of One Anna Cess on Land Revenue creditable to District Funds ...	73,000	73000	73 000	
II	Sale of stray cattle	400	400	400	
III	Fines for cattle trespass	3500	3500	3500	
IV	Ferry collections				
V	Tolls				
VI	Fees from 3rd class Travellers' Bungalows ...	350	350	350	
VII	Contributions	200	200	200	
VIII	Grants in-aid				
IX	Miscellaneous—				
	(1)				
	(2)				
	(3)				
	(4)				
	(5)				
	(6)				
	(7)				
	(8)				
X	Miscellaneous.				
	(1) Refund of ob I Impost				
	(2) Sale of manure.				
	(3) Fines under Village sanitation Regulation	500	500	500	
	(4) Other items				
	(1) P. W receipts				
	(2) Advances recoverable				
	Total Annual Income ...	77950	77950	77950	
	Opening Balance ...	15468	41898	43,495	Increase of Rs 2802 is due to the enhancement of the opening balance as per Comptroller's final accounts.
	Total including Balance ...	93,418	1,19,846	121,445	

ict Funds of the [illegible] Local [illegible]d, Circle for 189 1903-04

4

Items	Expenditure	Estimate for 1903-04			Remarks
		As ordinarily sanctioned	as now proposed in closing Supplementary	as now sanctioned	
	A—Public Works to be executed by P. W. D.				
	Original works	6000	6000	6000	
	Repairs	30,000	34136	(1) 34136	(1) Increase of Rs 4136 is a/c of repairs certain III class Bungalows &
	Establishment	6300	7026	(2) 7023	(2) — 723 is a/c of Est. charges on 41360
	Tools and Plant	180	197	(3) 200 200	(3) — 20 — Tools & Plant
	Reserve				
	Total Public Works to be executed by P. W. D. ...	42,480	47359	(4) 47,359	(4) Increase of Rs 4879 is due to c (1), (2),
	B—Public Works to be executed by Rev. Dept.				
	Original works ...				
	(a) Incomplete works ...	9430	9430	9430	
	Repairs	11870	11870	(5) 11870	(5) Increase of Rs 11,870 is a/c of incomplete works
	Establishment	3845	4845	(6) 4845	(6) — 1000 — repairs of wells
	Tools and Plant	1328	2615	(7) 2615	(7) — 1287 — Establishment
	Reserve	66	130	(8) 130	(8) — 64 — Tools & Plant
	Total Public Works to be executed by Rev. Dept.	14,669	28890	(9) 28890	(9) Increase of Rs 14221 is due to (3) & (8)
	C—Civil Charges.				
	Establishment	1669	1669	1669	
	Medical scholarships	900	900	900	
	Hospitals and Dispensaries	5607	5607	5607	
	Midwives	1314	1314	1314	
	Repairs for 3rd class Travellers' Bungalows, Musafirkhanas and Chattrams	4679	6967	(10) 6967	(10) Increase of Rs 2288 is a/c of the allowance of Caretakers of certain Musafirkhanas recently built & the cost of vessels to the Panchayats for them
	Conservancy and sanitary charges	4112	4112	4112	
	Vaccination	116	116	116	
	Contributions	1000	1000	1000	
	Miscellaneous—				
(1)	Commission to Pound Keeper	500	500	500	
(2)	Cost of feeding Cattle	300	300	300	
(3)	Destruction of Cobras for Snakes	50	50	50	
(4)	Mileage to Local Fund members	500	500	500	
(5)	Cost of feeding Amrut-mahal bulls	50	50	50	
(6)	Repairs of furniture to the Head Office	50	50	50	
(7)	Vessels to musafirkhanas	150	150	150	
(8)	Unforeseen Expences ...	1000	1000	1000	
(9)	Cost of watering avenue trees	150	150	150	
(10)					
	Total Civil Charges ...	22147	24435	(9) 24435	
	Grand Total of Expenditure	79296	100683	(9) 100684	(9) Increase of Rs 21388 is due to causes (4), (9) & (10)
	Closing Balance	14122	19163	(10) 20761	(10) Increase of Rs 6639 is the result of an increase of Rs 20027 under Receipts and of Rs 13388
	Grand Total	93418	119846	121445	

Submitted to His Highness.

The budget estimates may be sanctioned

2.2.04

Record of Case submitted for the orders of His Highness the Maharaja.

B.2.04
1390

Subject.

Revised District Fund Budget Estimates of the Kolar Local Fund Circle for 1903-'04.

DATE 7.4.04
NO

Order.

Sanctioned

~~KRW~~

5/2/04

orders issued
6.II.04

8/2/04

4/2

1903-04

FROM The President
District Fund Bd.
Khilar

TO The Secretary to the
Govt of H. H. the Maha
Jt Impl Revenue Resident
Depty

Dated 32nd December 1903.

Despatched

Received

General No. 448

No.

Enclosure No. 5

Submitting Supplemental
Budget Estimate for 1903-04

2

Office of the President of District Fund
Board, Kolar District

Dated 26th November 1903

From.

F. C. C. Carr Esquire
President.

To

W. V. Narayandiah Esquire M. A. B. L.
Secretary to the Government of His Highness
the Maharaja of Mysore, Revenue and
General department-

Sir,

I have the honor to submit herewith for sanction a supplemental Budget Estimate of receipts and expenditure of the Kolar Local Fund Circle for the year 1903-04 which was discussed and passed by the Board at their meeting held on Saturday the 31st October 1903. a copy of resolution herewith submitted.

I have the honor to be
Sir
your most obedient servant.

F. C. C. Carr
President.

Proceedings of the Local Fund Meeting held at Kolar on Saturday the 31st October 1903.

× × × × × × × ×

12. Read -

Supplemental Budget Estimate for Rs 1903-04 providing funds for the uncomplete works of previous years &c

Resolved that the Budget Estimate together with the list be submitted to Government for sanction.

(sd) J. E. C. Carr
President
Kolar District

"Copy".

President
Kolar District.

Appendix I

Supplemental Budget Estimates of Receipts and Expen

Particular

Receipts

Opening balance on 1st July 1903.

Receipts under all heads for 1903-04.

Total including balance

Expenditure

A. Public works to be executed by D.P.W.

I Original works

II Repairs

III Establishment

IV Tools and plant.

Total A

B. Public works by Rev. Department.

I (a) Original works.

(b) Incomplete works of previous year

II Repairs

III Establishment

IV Tools and plant

Total B.

C. Civil charges.

Civil charges.

Total Expenditu

Estimated closing balance for 1903-04

Grand Total

diture of the Kolar Local Fund Circle for 1903-04.

Original Grant sanctioned	Suppl Grant proposed	Total	Remarks
15468	26427 12 9	41895 12 9	As per Comptroller's intimation.
77950	✓ 0	77950	✓
93418	✓ 26427 12 9	119845 12 9	✓
6000	✓	✓ 6000	✓
30000	✓ ~~35772~~	~~33572~~	✓ As per list attached according to the
6300	✓ 4136	34136	Executive Engineer's requisition
	✓ ~~625~~	~~6925~~	
	✓ 796	7026	
180	✓ 17	197	✓
			×723.
12480	✓ ~~4214~~	~~46694~~	
	4879	47359	✓
9430	✓	9430	✓
	✓ 11869 8 11	11869 8 11	✓ As per incomplete list submitted
3845	✓ 1000	4845	✓ Required for supplemental Estimates of
1328	✓ 1287	2615	✓ wells.
66	✓ 64	130	✓
14669	✓ 14220 8 11	28889 8 11	✓
22147	✓ 926		✓ W.L. Reeves.
	1361 8	24434 8	For supplying vessels and allowance to caretakers as per list attached and
	✓		for furniture &c to 3rd class I. Bungalows.
~~99296~~	✓ 21387 11	100683 11	
	~~20722~~ 11	~~100018~~ 11	
14122	✓ ~~5705~~ 4 10	~~19827~~ 11 10	
	5040 11 10	19162 11 10	
93418	✓ 26427 12 9	119845 12 9	

926
1361
2287
46 1 1
69 6

President
Kolar distr

Appendix 2

5/-

List of works requiring allotment as per Executive Engineer's Nos: 357 & 413 D77-9-03 & 31-10-03 respectively.

Names of works.	Amount required			Remarks.
Repairing 3rd class I. Bungalow at Mulbagal	650	.	.	
- Do - Do - Kotamakallahally	100	.	.	
- Do - - Do - Goribidnur	237	.	.	
- Do - Do Rayalpad.	391	.	.	
- Do - - Do - Bagepalli	162	.	.	
- Do - - Do Jangamkote	316	.	.	
- Do - Do Siddlaghatta	1414	.	.	
Repairing Perkandra Goribidnur road.	1000	.	.	
Urgent repairs to Mulbagal Goribidnur road.	400	.	.	
Incomplete works of last year.	172	.	.	
For widening Ammanakere bund.	564	.	.	
	4136	.	.	
Establishment charges at 17½ per cent and Tools and plants charges at ½ per cent	743	.	1	
Grand Total	4879	.	.	

President
Kolar district.

Kolar

Sinking a well at Mangasandra.
Sinking a well between Pindipapanahally a
Purchasing instruments for extracting thorns
Sinking a well at Kadagattur
Sinking a well at Doriguly
Sinking a well at Tokalaghatta
Sinking a well at Kallur
Sinking a well at Kallahally
Sinking a well at Naganala
Sinking a well at Thondala
Sinking a well at Devenahally
Sinking a well at Kuduvenahally
Suppl estimate for well at Marjenahalli

25

Bowringpet

Sinking a well at Nagere
Sinking a well near Musafirkhana at
Sinking a well at Ankatattehally
Repairing Musafirkhana at Bowringpet
Repairing well at Dodda Kalaranche
Repairing well at Sundarpalya
Deepening well at Muttanur
Sinking a well at Yelesandra
Repairing orphanage road at Bowringpet
Purchasing Vessels to Musafirkhana at
Do Do —
Do Do —
Do Do

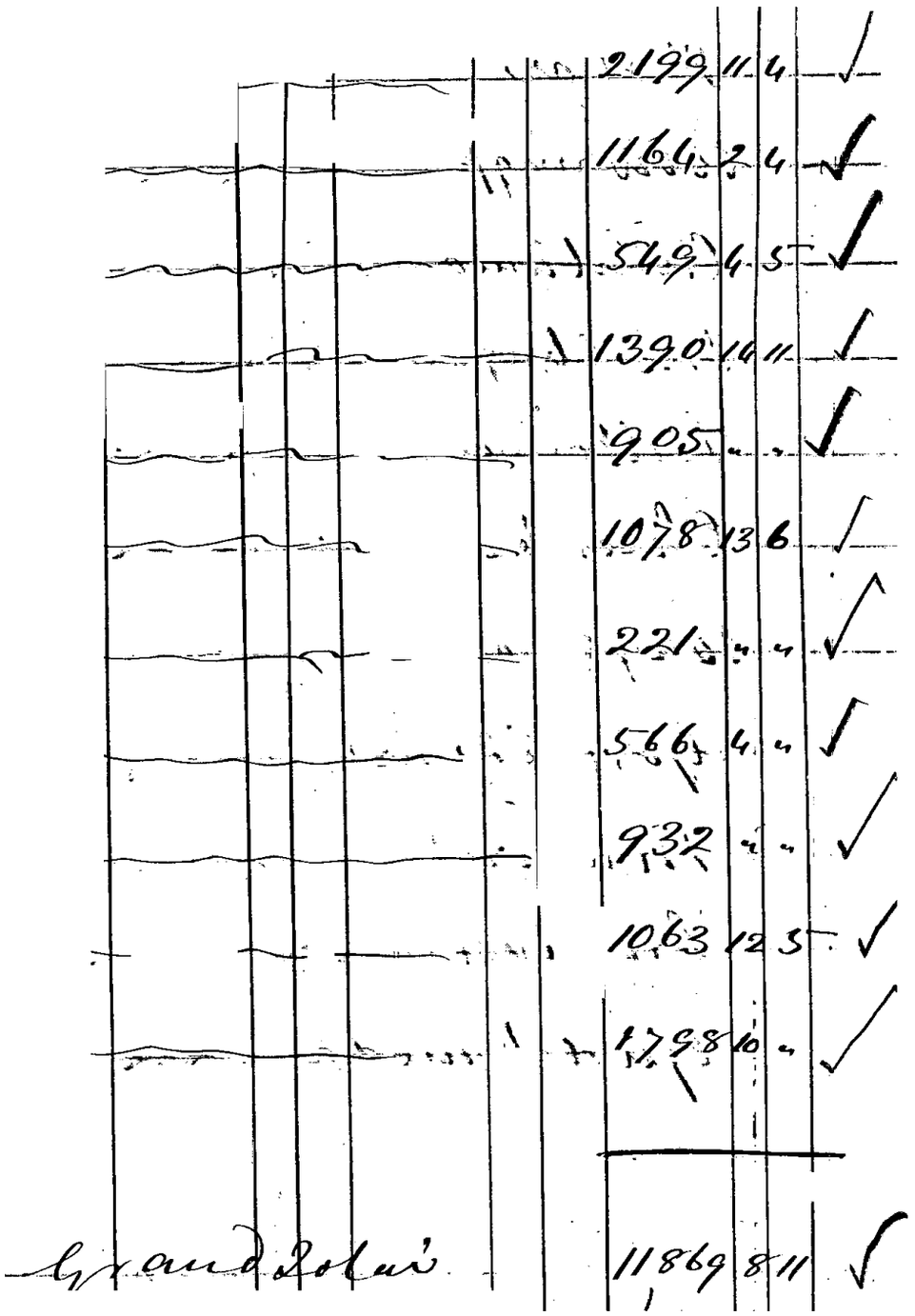
	679	.	.	478	10	8	200	5	4	✓
Richarlahally	322	.	.	39	6	.	282	10	.	✓
from prickly pear	100	.	.	.	.	.	100	.	.	Bill not received as yet
	186	.	.	152	.	.	34	.	.	✓
	250	.	.	93	.	.	157	.	.	✓
	200	.	.	.	.	.	200	.	.	✓
	300	.	.	.	.	.	300	.	.	✓
	300	.	.	.	.	.	300	.	.	✓
	200	.	.	32	.	.	168	.	.	✓
	150	.	.	27	.	.	123	.	.	
	150	.	.	.	.	.	150	.	.	✓
	150	.	.	20	.	.	130	.	.	✓
	100	.	.	45	4	.	54	12	.	✓
	3087	-	-	887	4	8	2199	11	4	✓
	198	.	.	.	.	.	198	.	.	✓
Bommigal	459	.	.	330	8	.	128	8	.	✓
	195	.	.	23	6	.	171	10	.	✓
	200	.	.	95	4	6	104	11	6	✓
	210	.	.	.	.	.	210	.	.	✓
	161	.	.	147	12	2	13	3	10	✓
	80	.	.	.	.	.	80	.	.	✓
	240	.	.	79	8	.	160	8	.	✓
	150	.	.	132	7	4	17	9	4	✓
Sundarpalya	20	.	.	.	.	.	20	.	.	✓
Bettmangala	20	.	.	.	.	.	20	.	.	✓
Kamarandra	20	.	.	.	.	.	20	.	.	✓
Budikote	20	.	.	.	.	.	20	.	.	✓
	1973	-	-	808	13	8	1164	2	4	✓

Chintamani —

Sinking a well at Hosapalya
Sinking a well at Jogenahally
Opening road from Chintamani to
Constructing drain around Traveller's Bungalow
Repairing Kunte at Hernahally
Repairing Local Fund Chatram at

Srinivasagal —

Opening road from Sayelur to Guttahalli
Sinking a well at Kerasmangala.
Sinking a well at Ganjigunte
Sinking a well at Cholangatta
Sinking a well at Punnehally
Sinking a well at Kodehally
Removing prickly pear at Immbagal.
Sinking a well at Sivanarahally
Sinking a well at Sambabhani at Sayelur
Repairing pond at Woothmur
Repairing well at Thondehally
Filling insanitary pits and excavating
Sinking a well at Yelagondlahalli
Repairing Cavan road
Sinking a well in Taluk Office Compound



R. Glavis
President
Kolar District

	477		401	1	3	75	14	9	✓
	50					50			✓
Imuragamalla	400		231	6	7	168	9	5	✓
at Chintamani	73		48	2	6	24	13	6	✓
	200					200			✓
Chintamani	70		40	1	3	29	14	9	✓
	1270		720	11	7	549	4	5	✓
	499		272			227			✓
	200		161	10	7	38	5	5	✓
	147		137		4	9	15	8	✓
	150		70		9	79	15	3	✓
	291		242	11	6	48	4	6	✓
	291		246		6	44	15	6	✓
	300		263	6	8	36	9	4	
	189					189			✓
	100		68	12		31	4		✓
	125		45			80			✓
	395		249	10	6	145	5	6	✓
drain at Nangli	47		12	12	9	34	3	3	✓
	144		37	8		106	8		✓
	104	7	10	2	6	94	4	6	✓
	250		24	12		225	4		✓
	3232	7	1841	8	1	1390	14	11	✓

Abstract

1	Kolar
1	Bowringpet
2	Chintamani
4	Mulbagal
-	Siddaghatta
3	Chickballapur
	Bagepalli
1	Goribidnur
	Palur
2	Srinivaspur
-	Gudibanda

— Gidlaghatta —

Filling insanitary pits at Kencharlahally
Improving well at Talakayelbetta
Sinking well at Pilagundlahally
Sinking well at Appanahally
Purchasing tools &c for the use of T. Bungalow
Sinking a well at Kencharlahally
Repairing Kunte at Gurmidlahally

— Chickballapur —

Village Conservancy to Muster and other
Repairing well at Rayappanahally
Repairing well at Settigere
Sinking a well at Arur
Sinking a well at Tumkalapalli
Sinking a well at Doddapyalgurki
Repairing Kunte at Hanistala

— Bagepalli —

Repairing well near Chakvelu Police
Improving Sanitation at Mittemary
Suppl estimate for well on the way to the

	160					160			✓
Govindpalli	400			394	1	8	15		✓
	6010	9		4946	12	1063	12	5	✓
Ramalwaiya Hill	400			189		211			✓
Gopalli	499			182	11	316	5		✓
	498			226	10	271	6		✓
to Avalabetta	400					400			✓
	20					20			✓
	50			25	2	24	14		✓
	110			15	7	94	9		✓
	300			267	8	32	8		✓
near Narlakonda	150			35		115			✓
	190			49		141			✓
	200			128		72			✓
at Gudibanda	250			200		50			✓
age	90			40		50			✓
	3157			1358	6	1798	10		✓

	50						50			✓
	190			15			175			✓
	240			153			87			✓
	300						300			✓
at Siddhaghatta	11						11			✓
Imsafirkhana	250			68			182			✓
	100						100			✓
	1141			236			905			✓
villages	125			88	7		36	9		✓
	158						158			✓
	100			55			45			✓
	306			131	11	6	174	4	6	✓
	150						150			✓
	200						200			✓
	315						315			✓
	1354			275	2	6	1078	13	6	✓
station	250			86			164			✓
	100			75			25			✓
river	57			25			32			✓
	407			186			221			✓

Sinking well at Seemanahally
Improving cart track from Todigole to

Gudibanda

Opening road from Gudibanda to Adinara
Opening road from Gudibanda to Ba
Sinking a well at Gudibanda
Improving cart track from Gudibanda
Deepening Kaiyappas well
Filling insanitary pits at Varlakonda
Constructing drains at Varlakonda
Repairing well at Voramhally
Repairing well near Camping ground
Sinking a well at Bichagonahall
Repairing well at Chinnur
Repairing well near Imisapurkhana
Repairing well at Varlakonda Vill

Gorantla

Constructing Musafirkhana at Vatadahos
Repairing Dyavarakunte at Pokahally
Sinking a well near Musafirkhana at
Opening road to Hosur

Penukonda

Sinking a well at Hoskally
Improving Gajagendla at Malur
Repairing a well near Musafirkhana at
Sinking a well at Nagapura
Purchasing Vessels to Narsapur and Tirupa
Sinking a well at Eglur
Sinking a well at Chakarsanahally
Constructing drains at Lakkur
Sinking a well at Gunurkoppah
Sinking a well at Kalva

Srinivaspur

Constructing a Musafirkhana at Srinivas
Sinking a well at Chintamakalapalli
Sinking a well at Kottahudya
Repairing Cart track from Kadapa high ro
Repairing Nandikalli road
Sinking a well at Visanahally
Supplying tools to Srinivaspur Travelle
Improving Sanitation at Yeldur

alli	1000		983	12	16	4		✓
	150		100		50			✓
Vatadahosialla	300				300			✓
	200				200			✓
	1650		1083	12	566	4		✓
	150				150			✓
	499		450		49			✓
Tajakal	142		29		113			✓
	150				150			✓
Imisäfinkhuna	170				170			✓
	150				150			✓
	20				20			✓
	100				100			✓
	100				100			✓
	150		20		130			✓
	1431		499		932			✓
ur	4400		4059	11	340	4	5	✓
	80				80			✓
	426		152	10	273	6		✓
O.t. Kasettepalli	134	9	99	1	35	8		✓
	100		87	13	12	3		✓
	250		156	8	93	8		✓
Bunsalo	10				10			✓
	50				50			✓

52

Office Draft. (Docket.)

(12)

Mysore Government,

Genl., & Rev., Secretariat.

To

The Presdt. of the Distt. Board,
Kolar Distt.

Date of passing the draft 13 Decr. 1903
Date of despatch 15/12/03

Regd. No. 2294 ✓
File No. & date (if any) L.L.2-03

No. of Encls. 4

Ans letter No. 4488/2 2nd Decr. 1903 ✓
Submitting for sanction a supplemental Budget estimate of receipts & expenditure of the Kolar District Board for 1903-04.

From the Same
No 489 of 28/12/03

With reference to the above has the honor to observe that the total Cost of works as entered in the detailed list of the supervision Charges ~~Nil~~ necessary therefor (~~Col. 11~~ 13 Rs 4136 & 743 Respectively & not Rs 3572 & 642 ~~respecting~~ as shown ~~Where~~ ~~Cost Statement~~ are shown in the Consolidated Budget statement ~~as Rs 3572 & 642~~.

2. The statements are ~~herewith~~ returned for revision or explanation.

"By Order"

13/12/03
Secretary

L 1413

24/12/03

190

From

(14)

The President
District Food Board
Kolar.

To

The Secretary to the
Government of Mysore
Rev. & Ag. Depts.

Dated

Despatched 23rd December 03

Received

General No. 489
No.

Enclosure No. one file

In the enclosure No 2949-52

Resubmit District Food Supplemental Budget Statement duly corrected

L. 7.
24.12.03

Council

Draft Submitted

27/1/4

To the 2nd. Councillor.

Partly owing to causes and partly to other causes, the opening balance has risen from Rs 15648 to Rs. 43495 - The increase - Rs which would have now been provided for as also several other items none of which seems open to objection. On the result the closing balance will be Rs 20761 instead of Rs. 14,122 - The ~~Rs~~ Rubble Budget as slightly revised in the Secretariat may be sanctioned -

Circulate - 28/1/04

28/1/4

Read
4.1.04

Please put up the file bearing on the subject -

4.1.04

The file was received & sent up

24/1

Read 12.1.04

Sent 26/12/03

Office of the President
Kolar District.
Dated 23rd Dec
1903

From.

L. E. C. Carr Esquire,
President.

To.

The Secretary to the
Government of H. H
the Maharaja of Mysore —
Revenue and Lt Depttt

Sir

With reference to your docket No.
2296/12 V Sec
& 72-03 dated 15th December 1903, I have the
honor to resubmit the Supplemental Budget
Statement duly corrected in red ink and
to state that a sum of Rs 564 passed by the
Board for widening the tank bund of
Ammanakere in Sidlaghatta over which a
District Fund Road runs, had been omitted
in the consolidated statement by oversight.

I have the honor to be
Sir
Your most obedient and humble servant

M Narasimha
For President
Kolar District.

MN.

(17)

Read :-

B

Correspondence ending with letter No 489 dated the 23rd December 1903 from the President of the District Board , Kolar , re-submitting the supplemental budget estimates of the Kolar District for 1903-04 , as called for in Docket No 2294/ L.F. 2-03 dated the 13th December 1903

abbd Q. 28-1-04 N

Order thereon 2949-52 / L.F.-2-03 / 11/2/04

The supplemental grants proposed are as shown below :-

	As already sanctioned	As now proposed	Increase
Opening balance	15,648	41,896	26,248
		Expenditure	
A. Public Works	42,480	47,359	4,879
B. "	14,669	28,890	14,221
C. Civil charges	22,147	24,435	2,288
	79,296	100,684	21,388

M.S. Copies sent to P. Kolar + Comptroller

2. Opening balance The proposed estimate of Rs 41,896 under this head will be raised to Rs 43,495, which was the actual balance on 1st July 1903 in favour of the Kolar Board, as per final accounts of the Comptroller for 1902-03.

3. Expenditure

A Public Works to be executed by P.W. Department . The additional allotment of Rs 4,879 prposed under this

this head is distributed among the marginally noted sub- heads . The correct amounts on account of establishment and Tools that ought to be entered are Rs 723 and 2o respectively , and not Rs 726 and 17 as shown in the Budget statement . The necessary corrections will be made and the estimate passed.

11 Repairs ----- Rs	4136
111 Establishment ----------	726
1V Tools and Plant	17
Total	4879

B. Public Works to be executed by the Revenue Department . The supplemental grants proposed under this head are for the completion of the incomplete works and for the repairs of drinking water wells and also on account of establishments Tools and Plant and are sanctioned

(1) Incomplete works of previous year Rs	11,87o
11 Repairs ----------	1,ooo
111 Establishment-----	1,287
1V Tools and Plant -----	64
Total	14,221

4. Civil Charges The provision made under this head is on account of the pay of sweepers, furniture and vessels to 3rd class Travellers bungalows, and Musafirkhanas, which are stated to have been recently constructed from D.F. This is in accordance with the Boards resolution and is passed.

111 Allowance to caretakers 111 class Travellers Bungalows ------	Rs	51o
Purchase of vessels		41o
		926
Furniture etc to 111 class Bungalows----		1362
Total		2288

5. The budget estimates as now revised will stand as shown in the appended statements an abstract of which is given below:-

(1) Opening balance Rs	43, 495
(2) Receipts for 19c4.	77, 95o
Total	1,21,445

READ—

Correspondence ending with letter No. 489, dated the 23rd December 1903, from the President of the District Board, Kolar, re-submitting the supplemental budget estimates of the Kolar District for 1903-04, as called for in docket No. 2294—L. F. 3-03, dated the 13th December 1903.

No. 2949-52—L. F. 2-03, DATED BANGALORE, 11TH FEBRUARY 1904.

ORDER THEREON.—The supplemental grants proposed are as shown below :—

	As already sanctioned.	As now proposed.	Increase.
	Rs.	Rs.	Rs.
Opening balance	15,648	41,896	36,248
EXPENDITURE.			
A. Public Works	42,480	47,359	4,879
B. Ditto	14,669	28,890	14,221
C. Civil charges	22,147	24,435	2,288
Total ...	79,296	1,00,684	21,388

2. *Opening balance.*—The proposed estimate of Rs. 41,896 under this head will be raised to Rs. 43,495, which was the actual balance on 1st July 1903 in favor of the Kolar Board, as per final accounts of the Comptroller for 1902-03.

EXPENDITURE.

3. *A. Public works to by executed by Public Works Department.*—The additional allotment of Rs. 4,879 proposed under this head is distributed among the marginally noted sub-heads. The correct amounts on account of establishment and tools that ought to be entered are Rs. 723 and 20 respectively and not Rs. 726 and 17 as shown in the budget statement. The necessary corrections will be made and the estimate passed.

	Rs.
II. Repairs ...	4,136
III. Establishment ...	726
IV. Tools and plant ...	17
Total ...	4,879

B. Public works to be executed by the Revenue Department.—The supplemental grants proposed under this head are for the completion of the incomplete works and for the repairs of drinking water wells and also on account of establishments and tools and plant and are sanctioned.

	Rs.
I. Incomplete works of previous year ...	11,870
II. Repairs	1,000
III. Establishment	1,287
IV. Tools and plant	64
Total ...	14,221

4. *Civil Charges.*—The provision made under this head is on account of the pay of sweepers, furniture and vessels to 3rd class travellers' bungalows and musafirkhanas which are stated to have been recently constructed from District Funds. This is in accordance with the Board's resolution and is passed.

	Rs.
Allowance to care-takers for 3rd class travellers' bungalows.	516
Purchase of vessels	410
	926
Furniture, etc., to 3rd class bungalows ...	1,362
Total ...	2,288

5. The budget estimates as now revised will stand as shown in the appended statements, an abstract of which is given below :—

	Rs.
(1) Opening balance	43,495
(2) Receipts for 1903-04	77,950
Total ...	1,21,445
(3) Expenditure for 1903-04—	
A. Public works to be executed by Public Works Department.	47,359
B. Ditto by Revenue Department.	28,890
C. Civil Charges	24,435
Total Expenditure...	1,00,684
(4) Closing balance	20,761

L. ANANTASAMI RAO,
Offg. Secy. to Govt., Gen. & Rev. Depts.

To—The President, District Board, Kolar.
The Comptroller to the Government of His Highness the Maharaja of Mysore.
The Chief Engineer of Mysore.
The Examiner, Public Works Accounts.

Bxd.—C.V.

Consolidated Budget Estimates of Receipts and Expenditure under District Funds of the Kolar Local Fund Circle for 1903-04.

Items.	RECEIPTS.	Estimates for 1903-04			Remarks.
		As originally sanctioned	As now proposed including supplemental grant	As now sanctioned	
		Rs.	Rs.	Rs.	
I	Seventy-six per cent of one-anna cess on Land Revenue creditable to District Funds.	73,000	73,000	73,000	
II	Sale of stray cattle	400	400	400	
III	Fines for cattle trespass	3,500	3, 500	3,500	
IV	Ferry collections	...	...	...	
V	Tolls	...	...	...	
VI	Fees from 3rd class travellers' bungalows.	350	350	350	
VII	Contributions	200	200	200	
VIII	Grants-in-aid	...	...	...	
IX	Miscellaneous—				
	(1) Refund of Dt. Fund Imprest ...				
	(2) Sale of manure				
	(3) Fines under Village Sanitation Regulation.	500	500	500	
	(4) Other items—				
	(1) Public works receipt ...				
	(2) Advances recoverable ...				
	Total Annual Income ...	77,950	77,950	77,950	Increase of Rs. 28,027 is due to the enhancement of the opening balance as per Comptroller's final accounts.
	Opening Balance ...	15,468	41,896	43,495	
	Total including Balance ...	93,418	1,19,846	1,21,445	

Items.	EXPENDITURE.	Estimate for 1903-04			Remarks
		As originally sanctioned.	As now proposed including supplemental grant	As now sanctioned	
		Rs.	Rs.	Rs.	
	A—Public works to be executed by P. W. D.—				
I	Original works	6,000	6,000	6,000	(a) Increase of Rs. 4,136 is on account of repairing certain III class bungalows, etc. (b) Increase of Rs. 723 is on account of Establishment charges on Rs. 4,136. (c) Increase of Rs. 20 is on account of Tools and plant. (d) Increase of Rs. 11,870 is on account of incomplete works. (e) Increase of Rs. 1,000 is on account of repairs of wells. (f) Increase of Rs. 1,287 is on account of establishments. (g) Increase of Rs. 64 is on account of tools and plant. (h) Increase of Rs. 2,288 is on account of the allowance of care-takers of certain musafirkhanas recently built and the cost of vessels to be purchased for them.
II	Repairs	30,000	34,136	(a)34,136	
III	Establishment	6,300	7,026	(b) 7,023	
IV	Tools and plant	180	197	(c) 200	
V	Reserve	...	...	...	
	Total Public works to be executed by P. W. D ...	42,480	47,359	47,359	
	B—Public works to be executed by Rev. Dept.—				
I	(a) Original works	9,430	9,430	9,430	
	(b) Incomplete works	...	11,870	(d)11,870	
II	Repairs	3,845	4,845	(e) 4,845	
III	Establishment	1,328	2,615	(f)2,615	
IV	Tools and plant	66	130	(g) 130	
V	Reserve	...	...	...	
	Total Public works to be executed by Rev. Dept. ...	14,669	28,890	28,890	
	C—Civil Charges.—				
I	Establishment	1,669	1,669	1,669	
II	Medical scholarships	900	900	900	
III	Hospital and Dispensaries	5,607	5,607	5,607	
IV	Midwives	1,314	1,314	1,314	
V	Sweepers for 3rd class travellers' bungalows, musafirkhanas and chattrams.	4,679	[6,967	(h) 6,967	
VI	Conservancy and sanitary charges ...	4,112	4,112	4,112	
VII	Vaccination	116	116	116	
IX	Contributions	1,000	1,000	1,000	
X	Miscellaneous—				
	(1) Commission to pound-keeper ...	500	500	500	
	(2) Cost of feeding cattle	300	300	300	
	(3) Destruction of cover for snakes ...	50	50	50	
	(4) Mileage to Local Fund Members ...	500	500	500	
	(5) Cost of feeding Amrut Mahal bulls ...	50	50	50	
	(6) Repairs of furniture to the Head Office.	50	50	50	
	(7) Vessels to musafirkhanas	150	150	150	
	(8) Unforeseen expenses	1,000	1,000	[1,000	
	(9) Cost of watering avenue trees ...	150	150	150	
	Total, Civil Charges ...	22,147	24,435	24,435	
	Grand Total of Expenditure ...	79,296	1,00,683	100,684	
	Closing Balance ...	14,122	19,163	20,761	
	Grand Total ...	93,418	1,19,846	1,21,445	

List of works requiring allotment as per Executive Engineer's Nos. 357 and 413, dated 7th September 1903 and 31st October 1903, respectively.

Names of works.		Amount required.	Remarks.
		Rs. a. p.	
Repairing 3rd class travellers' bungalow at Mulbagal		650 0 0	
Ditto	Motamakalhalli ...	100 0 0	
Ditto	Goribidnur ...	237 0 0	
Ditto	Royalpad ...	391 0 0	
Ditto	Bagepalli ...	162 0 0	
Ditto	Jangamkote ...	316 0 0	
Ditto	Sidlaghatta ...	144 0 0	
Repairing Peresandra-Goribidnur road	... ...	1,000 0 0	
Urgent repairs to Mulbagal-Goribidnur road	... ...	400 0 0	
Incomplete works of last year	...	172 0 0	
For widening Ammanakere bund	.. ...	564 0 0	
	Total ...	4,136 0 0	
Establishment charges at 17½ per cent and tools and plant charges at ½ per cent.		743 0 0	
	Grand Total ...	4,879 0 0	

Local Boards Branch, District Funds, dated 11th February 1904.

Statement showing District Fund Works that remained incomplete during the year 1902-03.

Taluk.	Particulars.	Amount sanctioned.	Amount spent.	Amount required to complete the work.	Remarks.
		Rs. a. p.	Rs. a. p.	Rs. a. p.	
Kolar.	Sinking a well at Mangasandra	679 0 0	478 10 8	200 5 4	
	Ditto between Pindipanahalli and Pitcharlahalli.	322 0 0	39 6 0	282 10 0	
	Purchasing instruments for extracting thorns from prickly-pear.	100 0 0	.....	100 0 0	
	Sinking a well at Kadagattur	186 0 0	152 0 0	34 0 0	
	Ditto at Oorigily	250 0 0	93 0 0	157 0 0	
	Ditto at Tokalaghatta	200 0 0	.....	200 0 0	
	Ditto at Kallur	300 0 0	.....	300 0 0	
	Ditto at Kallahalli	300 0 0	.....	300 0 0	
	Ditto at Naganala	200 0 0	32 0 0	168 0 0	
	Ditto at Thondala	150 0 0	27 0 0	123 0 0	
	Ditto at Devanhalli	150 0 0	.....	150 0 0	
	Ditto at Kuduvenahali	150 0 0	20 0 0	130 0 0	
	Supplemental estimate for well at Marjenahalli ...	100 0 0	45 4 0	54 12 0	
	Total ...	3,087 0 0	887 4 8	2,199 11 4	
Bowringpet.	Sinking a well at Magere	198 0 0	.....	198 0 0	
	Ditto near musafirkhana at Bowringpet ...	459 0 0	330 8 0	128 8 0	
	Ditto at Ankatattehalli	195 0 0	23 6 0	171 10 0	
	Repairing musafirkhana at Bowringpet	200 0 0	95 4 6	104 11 6	
	Repairing well at Dodda Kalavanchi	210 0 0	.....	210 0 0	
	Deepening well at Sundarapalya	161 0 0	147 12 2	13 3 10	
	Ditto at Muttanur	80 0 0	.....	80 0 0	
	Sinking a well at Yelesandra	240 0 0	79 8 0	160 8 0	
	Repairing orphanage road at Bowringpet ...	150 0 0	132 7 0	17 9 0	
	Purchasing vessels to musafirkhana at Sundarpalya.	20 0 0	.....	20 0 0	
	Ditto Bethmangala.	20 0 0	.....	20 0 0	
	Ditto Kamasandra.	20 0 0	.....	20 0 0	
	Ditto Budikote ...	20 0 0	....	20 0 0	
	Total ...	1,973 0 0	808 13 8	1,164 2 4	
Chintamani.	Sinking a well at Hosapalya	477 0 0	401 1 3	75 14 9	
	Ditto at Joganahalli ...	50 0 0	.....	50 0 0	
	Opening road from Chintamani to Murugamalla ...	400 0 0	231 6 7	168 9 5	
	Constructing drain around Travellers' bungalow at Chintamani.	73 0 0	48 2 6	24 13 6	
	Repairing kunte at Nernahalli	200 0 0	.....	200 0 0	
	Repairing Local Fund Chattram at Chintamani ...	70 0 0	40 1 3	29 14 9	
	Total ...	1,270 0 0	720 11 7	549 4 5	
Mulbagal.	Opening road from Tayelur to Guttahalli ...	499 0 0	272 0 0	227 0 0	
	Sinking a well at Kerasmangala	200 0 0	161 10 7	38 5 5	
	Ditto at Ganjikunte	147 0 0	137 0 4	9 15 8	
	Ditto at Cholanghatta	150 0 0	70 0 9	79 15 3	
	Ditto at Punnehalli	291 0 0	242 11 6	48 4 6	
	Ditto at Kodehalli	291 0 0	246 0 6	44 15 6	
	Removing prickly-pear at Mulbagal	300 0 0	263 6 8	36 9 4	
	Sinking a well at Sivanarahalli	189 0 0	.....	189 0 0	
	Ditto at Sambbhair at Tayelur ...	100 0 0	68 12 0	31 4 0	
	Repairing pond at Wuthnur	125 0 0	45 0 0	80 0 0	
	Repairing well at Thondehalli	395 0 0	249 10 6	145 5 6	
	Filling insanitary pits and excavating drain at Nangli.	47 0 0	12 12 9	34 3 3	
	Sinking a well at Yelagondlahalli	144 0 0	37 8 0	106 8 0	
	Repairing Avani road	104 7 0	10 2 6	94 4 6	
	Sinking a well in Taluk office compound ...	220 0 0	24 12 0	225 4 0	
	Total ...	3,232 7 0	1,841 8 1	1,390 14 11	
Sidlaghatta.	Filling insanitary pits at Kencharlahalli ...	50 0 0	.....	50 0 0	
	Improving well at Talakayelbetta	190 0 0	15 0 0	175 0 0	
	Sinking a well at Pilagundahalli	240 0 0	153 0 0	87 0 0	
	Ditto Apsanahalli	300 0 0	.....	300 0 0	
	Purchasing tools, etc., for the use of travellers' bungalow at Sidlaghatta.	11 0 0	.....	11 0 0	
	Sinking a well at Kencharlahalli musafirkhana ...	250 0 0	68 0 0	182 0 0	
	Repairing kunte at Gurmidlahalli	100 0 0	.....	100 0 0	
	Total ...	1,141 0 0	236 0 0	905 0 0	
Chikballapur.	Village conservancy to Mustur and other villages ...	125 0 0	88 7 0	36 9 0	
	Repairing well at Rayappanahalli	158 0 0	.....	158 0 0	
	Ditto at Settigere	100 0 0	55 0 0	45 0 0	
	Sinking a well at Arur	305 0 0	131 11 6	174 4 6	
	Ditto at Tumkalapalli	150 0 0	.....	150 0 0	
	Ditto at Doddapyalgurki	200 0 0	.....	200 0 0	
	Repairing kunte at Haristala	315 0 0	.....	315 0 0	
	Total ...	1,354 0 0	275 2 6	1,078 13 6	

Statement showing District Fund Work that remained incomplete during the year 1902-03.

Taluk.	Particulars.	Amount sanctioned.	Amount spent	Amount required to complete the work.	Remarks.
		Rs. a. p.	Rs. a. p.	Rs. a. p.	
Bagepalli.	Repairing well near Chakvelu Police Station ...	250 0 0	86 0 0	164 0 0	
	Improving sanitation at Mittemari	100 0 0	75 0 0	25 0 0	
	Supplemental estimate for well on the way to the river.	57 0 0	25 0 0	32 0 0	
	Total ...	407 0 0	186 0 0	221 0 0	
Goribidnur.	Constructing musafirkhana at Vatadahosahalli ...	1,000 0 0	983 12 0	16 4 0	
	Repairing Devarkunte at Tokahalli	150 0 0	100 0 0	50 0 0	
	Sinking a well near musafirkhana at Vatadahosahalli	300 0 0	.....	300 0 0	
	Opening road to Hossur	200 0 0	.....	200 0 0	
	Total ...	1,650 0 0	1,083 12 0	566 4 0	
Malur.	Sinking a well at Hosahalli	150 0 0	.....	150 0 0	
	Improving Gajagondla at Malur	499 0 0	450 0 0	49 0 0	
	Repairing a well near musafirkhana at Tyakal ...	42 0 0	29 0 0	13 0 0	
	Sinking a well at Nagapura	150 0 0	.....	150 0 0	
	Purchasing vessels to Narsapur and Tirupati musafirkhanas.	70 0 0	.....	70 0 0	
	Sinking a well at Eglur	150 0 0	.....	150 0 0	
	Ditto at Chakarsanahalli	20 0 0	.....	20 0 0	
	Constructing drains at Lakkur	100 0 0	.....	100 0 0	
	Sinking a well at Gunurkoppa	100 0 0	.....	100 0 0	
	Ditto at Kalva	150 0 0	20 0 0	130 0 0	
	Total ...	1,431 0 0	499 0 0	932 0 0	
Srinivaspur.	Constructing a musafirkhana at Srinivaspur ...	4,400 0 0	4,059 11 7	340 4 5	
	Sinking a well at Chintamakalapalli	80 0 0	.....	80 0 0	
	Ditto at Kottahudya	426 0 0	152 10 0	273 6 0	
	Repairing cart-track from Kadapa high road to Kasettipalli.	134 9 0	99 1 0	35 8 0	
	Repairing Nambehalli road	100 0 0	87 13 0	12 3 0	
	Sinking a well at Bisanahalli	250 0 0	156 8 0	93 8 0	
	Supplying tools to Srinivaspur travellers' bungalow.	10 0 0	.....	10 0 0	
	Improving sanitation at Yeldur	50 0 0	.....	50 0 0	
	Sinking well at Timmanahalli	160 0 0	.....	160 0 0	
	Improving cart-track from Todigole to Gownpalli ...	400 0 0	391 1 0	8 15 0	
	Total ...	6,010 9 0	4,946 12 7	1,063 12 5	
Gudibanda.	Opening road from Gudibanda to Audinarayanaswami's hill.	400 0 0	189 0 0	211 0 0	
	Opening road from Gudibanda to Bagepalli ...	499 0 0	182 11 0	316 5 0	
	Sinking a well at Gudibanda	498 0 0	226 10 0	271 6 0	
	Improving cart-track from Gudibanda to Avalbetta.	400 0 0	.....	400 0 0	
	Deepening Rayappa's well	20 0 0	.....	20 0 0	
	Filling insanitary pits at Varlakonda	50 0 0	25 2 0	24 14 0	
	Constructing drains at Varlakonda	110 0 0	15 7 0	94 9 0	
	Repairing well at Polamhalli	300 0 0	267 8 0	32 8 0	
	Ditto near camping ground near Varlakonda	150 0 0	35 0 0	115 0 0	
	Sinking a well at Bitchaganahalli	190 0 0	49 0 0	141 0 0	
	Repairing well at Chandur	200 0 0	128 0 0	72 0 0	
	Ditto near musafirkhana at Gudibanda ...	250 0 0	200 0 0	50 0 0	
	Ditto at Varlakonda village	90 0 0	40 0 0	50 0 0	
	Total ...	3,157 0 0	1,358 6 0	1,798 10 0	

ABSTRACT.

	Rs. a. p.
Kolar	2,199 11 4
Bowringpet	1,164 2 4
Chintamani	549 4 5
Mulbagal	1,390 14 11
Sidlaghatta	905 0 0
Chikballapur	1,078 13 6
Bagepalli	221 0 0
Goribidnur	566 4 0
Malur	932 0 0
Srinivaspur	1,063 12 5
Gudibanda	1,798 10 0
Grand Total ...	11,869 8 11